

# Royal Dutch/Shell Group of Companies

## First Quarter 2005 - Key Financial Data in dollars, euros and pounds sterling

The Royal Dutch/Shell Group publishes its financial statements in US dollars. Given below are some of the key items for the quarter translated into euros and pounds sterling.

\$ million			euro million			£ million		
2005	2004	%	2005	2004	%	2005	2004	%
<b>Revenue</b>								
72,156	57,268	+26	55,019	45,826	+20	38,163	31,171	+22
<b>Income attributable to Parent Companies</b>								
6,673	4,702	+42	5,088	3,763	+35	3,529	2,559	+38
<b>CCS Earnings</b>								
5,548	4,332	+28	4,230	3,466	+22	2,934	2,358	+24
<b>Total Equity</b>								
89,339	75,484	+18	68,943	61,670	+12	47,528	41,124	+16
<b>Capital Investment</b>								
3,240	3,120	+4	2,471	2,497	-1	1,714	1,698	+1

## Income attributable to Parent Companies

		Q1	Q4	Q1
Per Ordinary Share		2005	2004	2004
<b>ROYAL DUTCH</b>	euro	1.52	1.05	1.11
US dollar equivalents	\$	1.99	1.36	1.39
<b>SHELL TRANSPORT</b>	pence	15.0	10.4	10.8
New York Share equivalents	\$	1.70	1.16	1.19

### Notes:

1. The exchange rates used in the quarterly translation are the average rates, except in the case of total equity where the end rate is used:

	euro/\$		£/\$	
	2005	2004	2005	2004
First quarter average rate	0.7625	0.8002	0.5289	0.5443
First quarter end rate	0.7717	0.8170	0.5320	0.5448

2. CCS earnings is earnings on an estimated current cost of supplies basis.

3. Capital investment is capital expenditure, exploration expenses excluding the cost of carrying and retaining unproven properties and the costs of unsuccessful exploratory drilling, new investments in associated companies and certain other investments.

4. Earnings per share calculations are explained in the notes to the Quarterly Results Announcement.