

Financial Highlights

	2005	2004	GROWTH RATE	2003	2002 [#]	2001 [#]
Revenue (RM Million)						
Revenue	9,695.1	7,510.5	29%	5,496.9	4,458.2	4,601.4
Profit before taxation	681.9	741.9	-8%	249.6	198.0	3.9
Profit/(Loss) after taxation	522.1	670.3	-22%	182.3	152.9	(0.1)
Sales volume (thousand barrels per day)	113.7	116.4	-2%	116.9	113.6	119.2
Balance Sheet (RM Million)						
Assets						
Total assets	3,642.0	3,038.0	20%	2,464.0	2,462.0	2,059.3
Trade and other receivables	989.1	903.6	9%	657.5	566.2	245.5
Oil inventories	649.0	603.8	7%	361.1	373.9	205.2
Oil inventories volume at year end (thousand barrels)	3,017.2	3,882.1	-22%	2,918.0	3,084.0	2,614.0
Liability and Shareholders' Funds						
Trade and other payables	923.2	622.8	48%	534.6	636.9	263.6
Shareholders' Funds	1,919.2	1,563.4	23%	1,001.0	862.0	741.4
Cash Flow (RM Million)						
Cash generated from operations	965.0	437.0	121%	190.4	214.8	504.7
Purchase of property, plant and equipments	105.6	33.8	212%	18.6	23.4	4.2
Per RM1 unit of stocks (sen)						
Earnings/(Loss)	174.04	223.45	-22%	60.76	50.98	(0.05)
Net Assets	639.70	521.13	23%	333.67	287.33	247.13
Gross Dividends	100.00	65.00	54%	25.00	18.00	15.00

[#] Figure have been restated to account for the prior year adjustment made in accordance with MASB 25